

CARE Fiscal Year 2026 Board Approved Budget

Unrestricted and Restricted (excluding Subsidiaries)

	Unrestricted	Restricted	Total
Revenue			
Private Support	119.1	72.8	191.9
US Government	3.5	93.5	97.0
CARE International	0.0	237.7	237.7
Other Donors & Revenue	10.9	112.9	123.8
Total Revenue	133.5	516.9	650.5
Expense			
Program	48.7	522.3	571.1
Fundraising & Marketing	70.4	0.2	70.6
Management & General	33.0	1.3	34.3
Facilities & Infrastructure	5.2	0.0	5.2
CARE International Dues	1.0	0.0	1.0
Contingency	1.0	0.0	1.0
Total Expense	159.3	523.8	683.2
Surplus/(Deficit)	(25.8)	(6.9)	(32.7)

CARE

\$ in millions


09/16/25